

Recovery Act Quarterly Report-Georgia State Government

CFDA Program Level Report- All Programs- 1st Quarter 2012

Category	CFDA	Program Title	Non-1512	Previously Completed	Amount of Awards	Total Amount Spent	Jobs (FTE)
Education							
	10.579	School Lunch Equipment		#	\$4,420,793.00	\$4,420,793.00	0
	10.783	Rural Business		#	\$570,043.35	\$570,043.35	0
	10.783	Rural Business		#	\$199,998.00	\$199,998.00	0
	10.783	Rural Business		#	\$54,531.00	\$54,531.00	0
	11.618	NIST Construction Grant			\$11,632,804.00	\$5,941,495.58	34.82
	47.082	NSF Research			\$446,388.00	\$0.00	0
	47.082	NSF Research		#	\$44,564.00	\$44,564.00	0
	47.082	NSF Research			\$155,400.00	\$155,372.79	0
	47.082	NSF Research			\$1,016,765.00	\$380,145.09	0
	47.082	NSF Research			\$448,937.00	\$446,146.48	0
	47.082	NSF Research		#	\$356,139.00	\$356,139.00	0
	47.082	NSF Research			\$29,327,524.00	\$18,695,355.76	52.72
	84.033	Work Study		#	\$96,383.00	\$96,383.00	0
	84.033	Work Study			\$1,305,647.00	\$1,274,413.00	0
	84.033	Work Study		#	\$446,925.00	\$446,925.00	0
	84.033	Work Study		#	\$63,051.00	\$63,051.00	0
	84.386	Title IID			\$22,044,403.00	\$21,284,304.29	0
	84.387	McKinney-Vento Homeless Act			\$1,873,212.00	\$1,743,973.43	0
	84.388	Title I - School Improvement			\$103,911,508.00	\$40,367,555.62	160.5
	84.389	Title I - Grants to LEAs			\$351,008,292.00	\$342,447,420.50	10
	84.391	IDEA - Title VIB Special Ed			\$313,758,336.00	\$307,433,913.42	0
	84.392	IDEA Part B - Preschool			\$10,449,347.00	\$9,861,690.26	0
	84.394	Fiscal Stabilization-Education		#	\$1,260,799,095.00	\$1,260,799,095.00	0
	84.395	SFSF - Race-to-the-Top			\$399,952,650.00	\$51,517,430.40	292.17
	84.410	Education Jobs Fund			\$327,074,365.00	\$326,283,363.00	416.2
	93.407	Scholarships - Disadvantaged		#	\$51,707.00	\$51,707.00	0
	93.407	Scholarships - Disadvantaged		#	\$194,660.00	\$194,660.00	0
	93.407	Scholarships - Disadvantaged			\$242,579.00	\$242,570.00	0
	93.701	NIH Research			\$9,362.00	\$7,569.76	0
	93.701	NIH Research			\$245,288.00	\$245,287.48	0
	93.701	NIH Research		#	\$89,487.00	\$89,487.00	0
	93.701	NIH Research			\$2,992,983.00	\$2,661,372.99	0
	93.701	NIH Research		#	\$567,946.00	\$567,946.00	0
	93.701	NIH Research			\$2,151,783.00	\$2,099,432.84	0

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	93.701	NIH Research			\$5,085,078.00	\$5,081,548.06	0
	93.701	NIH Research			\$4,009,549.00	\$3,908,778.84	0
	93.701	NIH Research			\$39,225,652.00	\$34,623,959.82	56.8
Employment							
	17.207	Workforce Help Wagner-Peyser		#	\$11,711,489.00	\$11,711,489.00	0
	17.225	Unemployment Insurance	*	#	\$220,286,144.00	\$220,286,144.00	0
	17.225	Unemployment Insurance	*		\$15,735,000.00	\$6,159,023.00	0
	17.235	Employment for Older Workers			\$526,680.00	\$526,674.44	0
	17.260	WIA Dislocated Workers		#	\$88,282,518.00	\$88,282,518.00	0
	17.260	WIA Dislocated Workers			\$2,023,944.00	\$1,032,726.00	0.91
	17.275	Growth-Emerging Industry Train.		#	\$1,177,975.00	\$1,177,975.00	0
	17.275	Growth-Emerging Industry Train.			\$5,797,438.00	\$3,460,433.60	17.44
	84.390	State Grants- VR, BEP, EWSIR		#	\$18,686,184.00	\$18,686,184.00	0
	84.398	Independent Living State Grants		#	\$423,819.00	\$423,819.00	0
	84.399	Independent Living Older-Blind		#	\$940,207.00	\$940,207.00	0.29
Energy-Environment							
	10.688	Wildland Fire Management		#	\$897,000.00	\$897,000.00	0
	10.688	Wildland Fire Management		#	\$2,243,000.00	\$2,243,000.00	0
	10.688	Wildland Fire Management			\$7,516,500.00	\$7,071,330.20	14.85
	10.916	Watershed Rehabilitation			\$6,215,000.00	\$3,818,886.33	0
	15.817	National Geospatial Program			\$976,603.89	\$971,144.69	0
	15.817	National Geospatial Program			\$389,481.00	\$389,476.46	0
	66.039	Clean Diesel Funding			\$912,000.00	\$854,125.65	0
	66.039	Clean Diesel Funding			\$1,713,235.00	\$1,156,786.91	2.65
	66.040	Clean Diesel Grant Program		#	\$1,730,000.00	\$1,730,000.00	0
	66.454	Water Quality Planning		#	\$669,600.00	\$669,600.00	0
	66.458	Clean Water SRF		#	\$84,336,750.00	\$84,336,750.00	0

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	66.468	Drinking Water SRF		#	\$36,699,250.00	\$36,699,250.00	0
	66.805	Leaking Underground Tank		#	\$4,970,000.00	\$4,970,000.00	0
	81.041	State Energy Program			\$82,820,582.00	\$78,858,058.25	103.92
	81.042	Weatherization Assistance			\$124,756,312.00	\$122,141,163.27	269.43
	81.086	Conservation Research & Develop			\$2,597,000.00	\$0.00	0
	81.117	Energy Effcy Analysis-Asst.		#	\$105,000.00	\$105,000.00	0
	81.119	State Energy Prgm Spec Proj			\$500,000.00	\$378,460.06	0.8
	81.122	Electricity and Energy Research			\$3,428,036.00	\$1,877,370.71	8.67
	81.127	Efficient Appliance Rebates		#	\$9,293,000.00	\$9,293,000.00	0
	81.128	Energy Efficiency Block Grant			\$21,630,700.00	\$18,057,748.96	31.27
	81.133	Geologic Sequestration Trng			\$599,831.00	\$438,320.82	1.8
	81.135	Energy Financial Assistance Prg			\$5,675,222.00	\$2,875,073.50	11.84
Health-Human Services							
	10.557	WIC - Women, Infants, Children		#	\$6,745,880.00	\$6,745,880.00	0
	10.561	Nutrition Assistance (SNAP)	*		\$10,373,014.00	\$10,373,011.00	0
	10.568	Commodity Assistance (TEFAP)			\$2,552,729.00	\$2,498,516.56	0
	17.276	Health Coverage Tax Credit			\$577,000.00	\$419,212.72	0.33
	84.393	IDEA Part C - Babies Can't Wait		#	\$8,469,577.27	\$8,469,577.27	0
	84.393	IDEA Part C - Babies Can't Wait			\$7,455,913.73	\$4,795,934.35	0
	93.402	State Loan Repayment Program			\$200,000.00	\$147,580.29	0
	93.411	Equipment for Health Profession			\$145,496.00	\$145,495.30	0
	93.563	Child Support Enforcement	*	#	\$44,125,830.00	\$44,125,830.00	0
	93.658	Foster Care	*	#	\$8,164,081.00	\$8,164,081.00	0
	93.659	Adoption Assistance	*	#	\$7,503,590.00	\$7,503,590.00	0

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	93.703	Health Center Services			\$727,050.00	\$727,049.56	0
	93.703	Health Center Services			\$437,057.00	\$436,802.14	0
	93.705	AOA Aging Services - meals			\$800,334.00	\$800,332.11	0
	93.707	AOA Aging Services - meals			\$1,625,678.00	\$1,625,675.70	0
	93.708	ARRA - HEAD START		#	\$185,385.00	\$185,385.00	0
	93.708	ARRA - HEAD START			\$3,640,589.00	\$792,538.43	1.59
	93.710	Community Service Block Grant			\$26,896,180.00	\$26,769,698.55	0
	93.712	Immunization			\$169,000.00	\$108,175.71	0
	93.712	Immunization			\$3,061,148.00	\$2,666,757.34	2.18
	93.713	Child Care		#	\$82,847,053.00	\$82,847,053.00	0
	93.714	TANF Emergency Fund	*	#	\$67,050,247.00	\$67,050,247.00	0
	93.717	Epidemiology			\$740,055.00	\$604,938.73	2.95
	93.719	ARRA -Health IT			\$14,689,992.00	\$1,246,911.09	3.73
	93.720	ARRA-Ambulatory Surgical Center			\$400,057.00	\$388,355.13	0
	93.723	Prevention and Wellness			\$2,431,225.00	\$1,247,323.65	0.77
	93.724	Prevention and Wellness - FOA			\$499,218.00	\$147,006.84	1.88
	93.725	Chronic Disease Self-Mgmt Prg			\$905,164.00	\$808,685.49	5.35
	93.778	Temporary Increase of Medicaid	*	#	\$1,396,663,777.00	\$1,396,663,777.00	0
	93.778	Temporary Increase of Medicaid	*	#	\$25,872,882.00	\$25,872,882.00	0
	93.778	Temporary Increase of Medicaid	*		\$468,431,985.00	\$468,424,184.00	0

Housing-Community

	11.307	Economic Adjustment Assistance		#	\$2,000,000.00	\$2,000,000.00	0
	14.255	Community Development Grant			\$10,866,994.00	\$10,184,115.28	3.1
	14.257	Homelessness Prevention Fund			\$19,084,426.00	\$18,531,495.00	16.47
	14.258	Tax Credit Assistance Program		#	\$56,481,680.00	\$56,481,680.00	10

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	64.005	State Home Facilities			\$409,594.00	\$409,593.59	0
	94.006	CNCS Operating Expenses			\$1,514,333.00	\$1,275,984.69	0
	99.999	Tax Credit Exchange Program	*	#	\$194,985,130.00	\$194,985,130.00	0
Other							
	10.086	2008 Aquaculture Grant Program		#	\$205,200.00	\$205,200.00	0
	10.780	Community Facilities Grants		#	\$50,000.00	\$50,000.00	0
	11.558	ARRA-Broadband Development			\$5,229,940.00	\$1,161,734.52	6
	45.024	Arts Grants		#	\$50,000.00	\$50,000.00	0
	45.025	Promotion of the Arts		#	\$342,000.00	\$342,000.00	0
Public Safety							
	12.400	Military Construction NatGuard		#	\$1,250,810.03	\$1,250,810.03	0
	12.401	National Guard Projects			\$6,196,000.00	\$6,119,238.15	0
	16.588	Violence Against Women VAWA			\$3,973,732.00	\$3,589,055.93	22.96
	16.800	Internet Crime Against Children			\$947,058.00	\$639,435.91	3.53
	16.801	VOCA Victim Assistance			\$1,141,000.00	\$1,040,434.79	1.37
	16.802	VOCA Victim Compensation		#	\$1,015,976.00	\$1,015,976.00	0
	16.803	Byrne Justice Grants			\$36,210,659.00	\$26,422,234.64	81.39
	16.808	Byrne Justice Competitive Grant			\$2,856,492.00	\$2,601,584.93	14.56
	84.397	Fiscal Stabilization-PS		#	\$280,520,092.00	\$280,520,092.00	0
	97.116	Port Security Grant Program		#	\$21,888.00	\$21,888.00	0
	97.116	Port Security Grant Program			\$499,855.00	\$99,914.12	0.09
Transportation							
	20.106	Grants-in-Aid for Airports			\$9,984,000.00	\$9,820,556.26	0
	20.205	Highway Investment		#	\$212,840.33	\$212,840.33	0
	20.205	Highway Investment		#	\$3,285,719.57	\$3,285,719.57	0
	20.205	Highway Investment		#	\$3,194,276.30	\$3,194,276.30	0
	20.205	Highway Investment		#	\$2,883,527.10	\$2,883,527.10	0

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	20.205	Highway Investment			\$8,100,964.77	\$7,682,597.66	0
	20.205	Highway Investment			\$884,297,466.97	\$720,047,551.34	429.53
	20.507	Public Transit - Urbanized			\$21,650,687.00	\$8,378,355.94	183.85
	20.509	Public Transit - Nonurbanized			\$25,649,675.00	\$11,885,032.19	15.73
Section 1512-Required Report					\$1,038,361,498.36	\$332,225,102.89	2294.44
# Previously Completed					3,944,534,699.95	3,944,534,699.95	0.00
* Non-1512					2,459,191,680.00	2,449,607,899.00	0.00
Grand Total					\$7,442,087,878.31	\$6,726,367,701.84	2,294.44

1) Two awards that appear on the Stimulus Map are not included in this report. An NSF research award, in the amount of \$446,388 has been transferred to another state. A Conservation & Research award, in the amount of \$2,597,000, has been re-classified as non-ARRA. For this reason OPB, has not included them in current quarter reporting.